

CERTIFICATE

2019

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

Fremont Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	32,173	6,530	.631 6,528
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		XXXXXX	32,173	6,530	.631 6,528
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	10,346,901
	Nov. 1, 2018 Valuation

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: 7.18 2018

Sammy Scott
County Clerk

Paul Walker TRUSTEE
Paul Walker TRUSTEE

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 6,367
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 6,367

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 35,385	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 176,404	
5b. Personal property 2017	- 178,066	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 11,121	
7. Total valuation adjustment (sum of 4, 5c, 6)	46,506	
8. Total estimated valuation July 1, 2018	10,350,793	
9. Total valuation less valuation adjustment (8 minus 7)	10,304,287	
10. Factor for increase (7 divided by 9)	0.00451	
11. Amount of increase (10 times 3)	+ \$ 29	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 6,396	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	6,396	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 134	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 6,530	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fremont Township
Lyon County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	6.367	882	21	62	33	9
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6.367	882	21	62	33	9

County Treas Motor Vehicle Estimate 882

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 62

County Treas Commercial Vehicle Tax Estimate 33

County Treas Watercraft Tax Estimate 9

MVT Factor 0.13853

RV Factor 0.00330

16/20M Factor 0.00974

Comm Veh Factor 0.00518

Watercraft Factor 0.00141

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
NONE							
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Fremont Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	22,673	23,842	24,666
Receipts:			
Ad Valorem Tax	7,355	6,367	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		914	882
Recreational Vehicle Tax		19	21
16/20 M Vehicle Tax		79	62
Commercial Vehicle Tax		37	33
Watercraft Tax		8	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,355	7,424	1,007
Resources Available:	30,028	31,266	25,673
Expenditures:			
Officers Pay			
Supplies			
Utilities	760	800	850
Buildings Maintenance			25,523
Insurance	859	1,100	1,100
Mowing	4,420	4,500	4,500
Budget and Publications	147	200	200
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,186	6,600	32,173
Unencumbered Cash Balance Dec 31	23,842	24,666	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	27,284	31,200	32,173
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,173
		Tax Required	6,500
Delinquent Comp Rate:	0.5%		30
	Amount of 2018 Ad Valorem Tax		6,530

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fremont Township
Lyon County

will meet on July 16, 2018 at 8:00 AM at Rosen School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2639 Road M, Emporia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	6,186	0.617	6,600	0.634	32,173	6,530	0.631
Debt Service							
Library							
Road							
Special Machinery							
Totals	6,186	0.617	6,600	0.634	32,173	6,530	0.631
Less: Transfers	0		0		0		
Net Expenditure	6,186		6,600		32,173		
Total Tax Levied	6,254		6,367		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,138,622		10,057,155		10,350,793		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Les Anderson
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

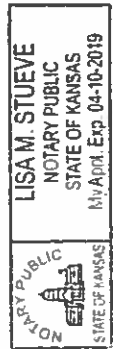
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 20th day of August 2018, with no subsequent publications being made.

Bettina Shank

Subscribed and sworn to by me this 24th day of August 2018.



Lisam Stueve
Notary Public

EXHIBIT A

STATE OF KANSAS
Lyons County

NOTICE OF BUDGET HEARING
The governing body of Lyons County

will meet on August 31, 2018 at 10:00 AM at Lyons County Courthouse to hear the report of the Auditor and the report of the Board of Commissioners on the proposed budget for 2019. The report of the Auditor and the report of the Board of Commissioners will be available at this hearing. The report of the Auditor and the report of the Board of Commissioners will be available at this hearing. The report of the Auditor and the report of the Board of Commissioners will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019: \$1,100,000.00
Actual Budget 2018: \$1,100,000.00
The report of the Auditor and the report of the Board of Commissioners will be available at this hearing.

Item	2018 Actual	2019 Proposed	2019 Actual	2019 Budget	2019 Variance
Salaries	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Benefits	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Travel	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Telephone	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Utilities	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Supplies	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Printing	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Postage	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Insurance	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Depreciation	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Interest	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Other	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00
Total	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	0.00

Lyons County Auditor
Lyons County Board of Commissioners